



The Wood Buffalo Food Bank provides programs and services that provide the resources and education necessary to ensure food security for all citizens in the Regional Municipality of Wood Buffalo.

2013 & Jan - Aug 2014 Annual Report

Message from the Board

With a new name, a facelift, increased programming, and a bigger team the Wood Buffalo Food Bank has had an incredible year.

On behalf of the board of directors, we would like to give a huge thank-you to the staff, who work tirelessly everyday to make the best of all situations, promote our policies and help the residents of the Wood Buffalo region.

We would also like to thank the community. We live in the most giving region in Canada, with companies and individuals who never cease to amaze us with their generosity - not only of their money, but of their gifts of time and talent. The fight against hunger is a cause that can be gone through by anyone and whether it's volunteering, making a monetary donation or donating food, our community cares and makes an incredible difference. Know that your help does not go unnoticed.

As an organization, we struggle every year with an increase in demand, and we strive to provide more nutritious and understanding diverse food hampers for our clients. Thanks to the collective efforts we are meeting the challenge and continue to strategically and thoughtfully plan for the the future needs of this region.

We all look forward to continuing to grow and work hard every day to fight hunger in our communities in 2015.

Sincerely,

The 2013-2014 Wood Buffalo Food Bank, Board of Directors



Message from Executive Director

2013 showed a continuation of stabilization, growth and development for everyone at the Wood Buffalo Food Bank (WBFB).

2013 presented the WBFB and all our staff with a new challenge showing month after month of increased usage with a 43.1% increase in client usage from 2012 to 2013. This presented many challenges for me and my staff and I have to say my staff rose to the occasion and ensured no one went without who was in demonstrated need of our services. 2013 saw our team increase again by 1 half time warehouse assistant and this position has proven invaluable to the flow and organization of our warehouse. All of the staff had to make some accommodations and adjustments to procedures as our numbers continued to bloom well into the 2014 new fiscal year.

As of January 1, 2014 our fiscal year end was changed to help ease some of the burden and craziness that happens from October to February. Our new fiscal year runs August 1-July 31 which allows year end to happen in a much more manageable time than winter. So this annual report represents 2 fiscal years as we make the transition to a new calendar. So please bear with us as there is a lot of things in this report.

Food Bank services continue to grow, and improve as we continue to increase the nutritional value of our hampers as our community continues to respond to providing what we ask for instead of whatever they find large quantities of for little money. We have begun to expand our programs as we will be expanding Mobile Pantry to all 881 communities early into our next fiscal year and hope to have all drivable rural communities being serviced by this program no later than December. Basic Shelf continues to be a huge success after some revamping of the program it is now a 6 week program focused on cooking, nutrition and financial literacy.

Perhaps the most exciting thing to happen to us this year was in our facilities and equipment department. The facilities part you will have to read further into the report in special projects to find out about, but the equipment department took a giant leap forward this year as we secured some shiny new equipment for our warehouse including; a pallet stacker, a pallet scale, and a set of rolling warehouse stairs. These items sure have made things a lot easier to move, weigh, and keep organized. This was all thanks to the RMWB homelessness funding as they provided with an extra grant to secure these items.

It was with a heavy heart we said good bye to some people this year as our Board Chair Mark Ritchey stepped down, and other board members such as Clarence Buchanan, Tamara Wolfe, and Sonya Earle all come to the end of their terms. All of these amazing people helped to take us from sinking 3.5 years ago to happily swimming along today. Your time, support, and efforts will not long be forgotten.

We are proud of the hard work of our staff and volunteers who attend to the needs of our clients, while ensuring that we are serving only those who truly need us. The work of our client services staff and volunteers is not always easy as they navigate our client through the application process and sometimes have to turn away clients as they simply shouldn't need our assistance, all this while ensuring we leave room for circumstance. Our warehouse Manager, assistance and their volunteers put in countless hours sorting, checking, and stocking shelves, then packing the hampers for our families. This work can be physically demanding and mentally draining as they scour cans and boxes for that elusive expiry date information. It is only through the generous support of our local media that we are able to educate the community about our services and about appropriate donating. The local media has embraced our organization and we are so grateful for their support and the support of their individual staff members who seem to have taken us on as a personal cause. The local media has been instrumental in promoting our social media followers which has had a significant impact on our food donation and assisting us in securing the food items we need when we need them.

All in all 2013 and half of 2014 met and exceeded the standard we set in 2012 and looking to the future we only see continual improvement and advancement. Thank you for the opportunity and the trust to oversee such an amazing operation.

Arianna Johnson, Executive Director





CLIENT STATISTICS

2013	Adults	Children	Total People	Total Hampers
January	175	114	289	163
February	169	122	291	163
March	211	159	370	191
April	200	153	353	169
May	168	112	280	149
June	157	89	246	151
July	157	98	255	155
August	172	118	290	182
September	174	124	298	152
October	219	150	369	197
November	204	110	314	168
December	293	200	493	233
TOTAL:	2299	1549	3848	2073

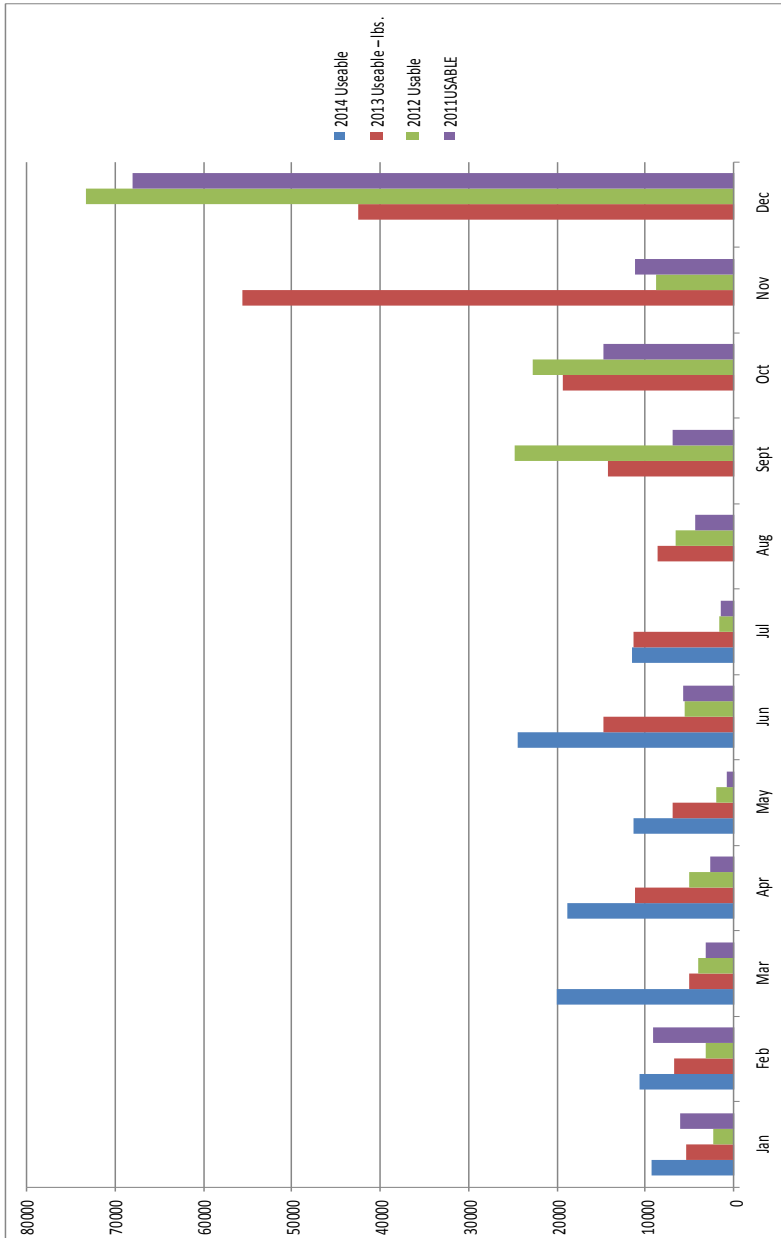
2013 saw a 43.1% increase in the number of hampers provided to clients over 2012

Jan—Aug 2014	Adults	Children	Total People	Total Hampers
January	247	126	373	190
February	239	134	373	178
March	260	143	403	192
April	310	146	456	209
May	255	158	413	170
June	214	108	322	162
July	258	198	456	178
TOTAL:	1783	1013	2796	1279

2014 Jan—July saw a 12% increase in the number of hampers provided to clients over Jan—July 2013



FOOD STATISTICS



Highlights

January 2013—Executive Director is awarded the Queens Diamond Jubilee Medal and begins the Maxbell Foundation Public Policy Training Institute.



February 2013—Mobile Pantry Program Begins in Fort McKay for 6 month Pilot; Loblaws Holiday campaign raises \$8053.16; Premier Alison Redford Visits Food Bank and talks with one of our clients.

March 2013— All staff attended Aboriginal Awareness Training; Food Bank participated in Victims Services Video;

April 2013— The Board and Staff complete the three year strategic plan; RMWB Parks Department plants a vegetable garden in Timberlea for WBFB.



May 2013— Executive Director Attends Nexus North; 2nd Annual It's in the Bag Designer Handbag Auction raised \$ 19590.09; Client Services Manager attends Provincial Conference in Camrose

June 2013— Nexen Food Drive raises \$1447.50 and 2924.4 Lbs. of food.; Executive Director attends Food Banks Canada Conference in PEI; Executive Director named one of 12 Women of Inspiration by Girls Inc.



McMurray women recognized



July 2013—Loblaws Christmas in June campaign raises \$5940.05; Flood Relief Food Drives raised \$12,295.94; Canada Day Stuff the Buss raised \$221.80 and 861.85 Lbs of food.; Markaz-ul-Islam Food Bank Drive hosts a Bar-B-Que raised 3632.53 Lbs of Halal meats.

August 2013— Wood Buffalo Food Bank Mobile App Goes live; Diversified Stuff the bus raised 2591.06 Lbs and \$498.70;

September 2013— Exit Reality holds a food drive that raises 1609.932 Lbs. of food. WBFB joins Poverty Reduction discussions locally; WBFB facilitates a round table with the Mayor.



October 2013– Quality Inn, Casman Group & Mix 103.7 host Wing night 3 lbs of food donations gets you 1 lbs of wings every Thursday in October. Quality Inn, Casman Group, and Mix 103.7 host a Halloween party where the largest food donation wins a trip for two to Las Vegas to see Brittany Spears in concert; Executive Director was awarded the Sustainable Communities' Award through the Chamber of Commerce;

November 2013– Wood Buffalo Food Bank new website goes Live.



December 2013— Your McMurray Magazine 1 year Anniversary Party donations and 50/50 proceeds to Food Bank.

January 2014—Noral Toyota holds a food Drive,



February 2014—The Edge Eatery and Lounge partners with Food Bank to increase ordering capacity.



March 2014—Wedding and Party essentials holds Mardi Gras Proceeds to WBFB, Executive Director Attends Global Food Banks Leadership Instituted in Houston Texas,;

April 2014—Basic Shelf is revised and new program begins, Executive Director presents to Local Rotarians;

May 2014—3rd annual its in the bag Designer Handbag Auction raises \$21,000, all staff attend provincial AGM and Conference;



June 2014—YMM International Airport Authority Donates \$50,000 of proceeds form Opening Gala to WBFB. Regional Recreation Corporation Announces Wood Buffalo Food Bank as Charity of Choice for Northern Kick Off; Nexen annual Food Drive raises 4685 Lbs. of food and \$2398.20;



July 2014— The WBFB receives the first parts of its exterior facelift from Devco, Lafarge, and Suncor; Coldwell Banker Community Bash raises food for Food Bank; new fiscal year end happens.





2013

IT'S IN THE BAG
DESIGNER
HANDBAG
AUCTION

PRESENTED BY:



Ensemble Sponsors: \$5000



Handbag Sponsors: \$2500



Tote Sponsors: \$1000



Clutch Sponsors: \$500



Wallet Sponsors: \$250

In Kind Donors:



IT'S IN THE WALLET
SENT BY :

PRE-





2014

IT'S IN THE BAG
DESIGNER
HANDBAG
AUCTION

PRESENTED BY:



Ensemble Sponsors: \$5000



Handbag Sponsors: \$2500



Tote Sponsors: \$1000



Clutch Sponsors: \$500



Wallet Sponsors: \$250

In Kind Donors:



IT'S IN THE WALLET


SHOE BOUTIQUE

PRESENTED BY :





PROGRAMS

- * **TRADITIONAL HAMPER:** The Traditional food hamper program offers services by appointment and by approved application Monday 12-8 pm Tuesday to Friday 8:30 am to 4:30 pm. We provide these services by appointment for many reasons the most important being client confidentiality and food purchasing. We also do this so we are able to spend a few minutes with clients giving them our undivided attention and referrals to other agencies that might be helpful to them.
- * **BASIC SHELF:** The Basic Shelf program is a series of workshops over 6weeks. With a small group of attendees, participants are taught how to cook and shop for food on a limited budget with the curriculum being heavily weighted in Financial Literacy. The program is based on the strategy of keeping a 'basic shelf' of ingredients full in your home, with which you learn how to create a variety of meals that are nutritious and affordable. Whenever you've used an item from your basic shelf, you know to replenish it at your next round of groceries.
- * **SNACK ATTACK Presented by Saipem**
Canada: The Food Bank's Snack Attack Program is a program designed to address the increasing need for snacks in our schools for children and youth who come to school hungry. This program provides a choice of healthy snacks as approved by Alberta Health Services (AHS). In 2013 the program was expanded from just Fort McMurray Public Schools to include Fr R Perin School and the Head Start Program in Janvier.
 **saipem construction canada**
- * **MOBILE PANTRY:** The Food Bank's Mobile Pantry Program is unique and progressive because we directly address geographically isolated low-income communities where residents experience chronic hunger and food insecurity. The MPP was established to assist low-income individuals and families who live in rural communities within the RMWB, where residents have little or no access to transportation and/or where there might be no full-service grocery stores within reasonable walking distance. After a six month Pilot project in Fort McKay this program is now ready for expansion to all 881 communities and we are currently seeking funding to do so.



2013 & JAN TO AUG 2014

BOARD OF DIRECTORS



Mark Ritchey

Chair Person



Sonya Earle

Vice Chair



Ross Mayer

Treasurer



Chandra Flett

Secretary



Sandra Stevens

Director



Tamara Wolfe

Director



Brad Friesen

Director



Krista Balsom

Director



Lee-Anne

Kumka

Director



Rick O'Neill

Director



Paul McWilliams

Director



Clarence Buchanan

Director



STAFF



Arianna Johnson
Executive Director



Krista Penner
Warehouse Manager
Currently on Leave



Dan Edwards
Client Services
Manager



Ashlee Cook
Executive
Assistant



Danielle
Warehouse
Assistant



Jessica Sweetman
Book Keeper



COMMITTEE WORK

The Wood Buffalo Food Bank is a member of many community based committees, these memberships are both educational as well as providing awareness for the community of our programs and services. Here is just a small representation of committees etc... our staff team sit on:

1. Community Interagency
2. Youth Interagency
3. Emergency Social Services—Food Services Lead
4. Collaborative Community Outreach Team
5. Executive Director Roundtable
6. Poverty Reduction
7. Shelter Vision
8. Heart of Wood Buffalo Awards
9. Rural Community Outreach Meeting
10. Fort McMurray Chamber of Commerce
11. Alberta Food Bank Board of Directors



2013 SYNCRUDE FOOD DRIVE & CORPORATE CHALLENGE

2013 CORPORATE CHALLENGE DONORS: \$65,000 TITLE SPONSOR



2013 CORPORATE CHALLENGE DONORS: \$25,000 AND OVER



2013 CORPORATE CHALLENGE DONORS: \$20,000-\$25,000



2013 CORPORATE CHALLENGE DONORS: \$15,000—\$20, 000



2013 CORPORATE CHALLENGE DONORS: \$10,000-\$15,000





IN ITS 21ST YEAR THE SYNCRUBE FOOD DRIVE AND CORPORATE CHALLENGE HOSTED BY COUNTRY 93.3 AND ROCK 97.9 IS OUR BIGGEST AND HISTORICALLY OUR ONLY MAJOR FUNDRAISER. THIS EVENT RAISED OVER \$360,000 AND OVER 57,000 LBS OF FOOD COLLECTED IN 4 DAYS. THIS EVENT WAS A HUGE SUCCESS AND WE LOOK FORWARD TO GETTING BETTER AND BETTER EACH YEAR!

PRESENTING PARTNERS OF THE SYNCRUBE FOOD DRIVE



2013 CORPORATE CHALLENGE DONORS: \$5000-\$10,000



Serving Southeastern Wisconsin and Chicago Metropolitan area

2013 CORPORATE CHALLENGE DONORS: \$3000-\$5000



2013 CORPORATE CHALLENGE DONORS: \$0 - \$3000



Husky Energy

Rody MacNeil Memorial Fund Foundation





2013/2014 DONOR TESTIMONIAL

I wanted to write to let you know how excited we are about a future of working more closely with the Fort McMurray Food bank. The community is certainly a prosperous one, and we have been very fortunate to have grown our business from a small “Ma and Pop” operation, to a now more sizable corporation right here in the Wood Buffalo area.

Although there is clearly a lot of wealth and good fortune here, there are also a lot of people in the Wood Buffalo region who have not been so fortunate and need help. For this reason, we are happy to partner with the food bank and give back to a community that has been so good to us.

It is excellent to hear of your plans to extend your services outside of the Fort McMurray city limits, and reach areas that would otherwise not get the help needed. We made a small contribution last year at Christmas time, had some of our staff come out to help during the Syncrude Christmas Food Drive, and we look forward to increasing our support this year.

We will be supporting the Mobile Pantry with a minimum contribution of \$2,500 (possibly more), and also we are looking forward to other new ideas and initiatives that will benefit the food bank.

We are supporting many other local organizations and initiatives, but we feel very strongly, and we are proud to be a part of the work the Food Bank is doing.

Great job, keep up the good work!

Mike Ames

Director, Business Development

Noralta Lodge

2013/2014 CLIENT TESTEMONIAL

Dear food bank,

My family and I would like to take this opportunity and let you know what a tremendous blessing that your organization has been to us.

We moved here from the United States in 2008 and were able to pay our bills and buy plenty of food for our family until my pay decreased and my rent increased.

It was then that a friend told me to call the food bank for my family. I was humiliated at the thought of having to ask for food. My family was hungry and we were broke, so I called the food bank. I was met with compassion and understanding and was given some groceries.

We used the food bank many more times in 2011 and 2012. We could not have stayed living and working in the social profit field without the food bank's support.

In 2013 I added an additional job in the social profit sector. Currently I no longer need the food bank, but know that if I lose income that the food bank will be there.

I thank God for the great staff, board, volunteers, and supporters of the food bank. Please continue your great work in helping families and individuals in need of filling their bellies.

God Bless the food bank,

Clay, Cinnamon, Ivy, Anna, Grace, and Clay Jr.



2013 & JAN—AUG 2014

VOLUNTEER



	Volunteer hours	Community Service Hours	Total Hours	Total # of People
2013	2890.25	1160.25	4293.75	735
January—August 2014	805	677.5	1483.25	221

2013 VOLUNTEER TESTEMONIAL

WOW says it all of the three days of experiencing a community give from the heart with money, food, and time as I volunteered at the Syncrude Food Drive in Fort McMurray.

My first job was to get the grocery lists ready for volunteers to distribute at the grocery stores. This is a brilliant idea for people like me who tend to donate Kraft Dinner without considering more nutritious options. I know better now.

Friday morning we picked up the trucks generously donated by Wilson Industries Ltd. to be parked at the food drive collection locations. At the end of each day we returned the trucks for the Wilson staff to clean, fill up and start again the next morning. Taking the keys to your truck home equals a cold truck in the morning. Yep, I did that - but only once.

It was fun on Friday at Super Store, one of the drop-off locations. The generosity of people coming and going from the store was inspiring. Many stopped to chat as they dropped off food donations; others left food or stuffed cash into the donation boxes as they hurried on their way. Some enthusiastic radio personalities came by and I was on the radio for the first time ever. They were followed by the coffee and doughnut brigade, a welcome sight for although I am an Alberta girl and came dressed for the weather, it was a bit chilly.

After manning a truck for a few hours I was happy to move inside to help unload trucks arriving from various drop off locations. As I looked around the warehouse I thought, "How can they handle all this food? This is mayhem."

Then I watched as staff and volunteers went to work. Worker ants have nothing on these dedicated people - families, friends who work and volunteer together, individuals with a few hours to spare, clients of the food bank giving back with their time and energy.

By the end of Day One a hot bath and a good foot rub were on my wish list.

Day two and day three saw us up bright and early to do it all again. On Saturday the food drive was staffed by hard working volunteers from Syncrude. Throughout the three days, an assortment of hard working, fun loving characters kept us laughing as we moved mountains of food from the trucks to the scale to the carts to the bins which was their final destination for the weekend.

The food drive takes hundreds of people to raise thousands of dollars and thousands of pounds of food. People can sign up for shifts as short as two hours. Every hour you give helps feed those in need for the rest of the year. I had to miss last year's Syncrude Food Drive but I will be there this year and I am so looking forward to it.



AFFILIATIONS & PARTNERSHIPS



PARTNERSHIPS:

The Wood Buffalo Food Bank is very proud of all of its formal and informal Partnerships. To the right are the logos of our formal partnerships.

Fort McMurray Public School District—Public schools hold monthly food drives for the food bank, jointly participate in Santa Clause Parade and Canada Day Parade and the food bank runs the Snack Attack Program in the Public Schools.

Salvation Army & Soup Kitchen—The Fort McMurray Food Bank Provides these agencies with 3 day emergency Hampers to provide clients on weekends or in emergencies when the food bank is closed.

The Bone & Biscuit & The Fort McMurray SPCA—provide the food bank with any donated, damaged or unsellable bags of pet food.

Tervita — provides the Wood Buffalo Food Bank with forklift & snow removal services as needed.

WJS—WBFB employs adults with disabilities part time who are referred through WJS.

Alberta Egg Producers—This organization provides the WBFB with coupons for eggs for each of our clients monthly.

Landtran Express/Continental Cartage— The Team at Landtran provide us with much needed shipping at no cost. This includes picking up food in Calgary and Edmonton once a month.

Dunvegan Gardens—Supplies us with vegetables and landscaping services throughout the summer.

Fort McMurray SPCA— Provides us with pet food and supplies for our clients.

AFFILIATIONS:

The Wood Buffalo Food Bank identifies affiliations as a valuable and important part of operations. We are proud to be members of so many great organizations that provide us with so many advantages.

We are pleased to be members of: Fort McMurray Chamber of Commerce, Northern Alberta Aboriginal Business Association, Volunteer Alberta, Alberta Food Banks, Food Banks Canada



EARTH MATTERS



COMING TOGETHER TO MAKE US STRONGER,
AFFILIATIONS AND PARTNERSHIPS ARE THE FOUNDATION
ON WHICH HEALTHY FAMILIES ARE GROWN!



SPECIAL

Our Daily Bread

Eric Lemay the owner of the local Weston Bread Food Distributorship was listening to the radio one day when T Wolfe mentioned the food bank was in need of donations.



He contacted us and a new partnership was formed, He was having to dispose of overstock somewhere in the range of \$300-\$500 of bread products a week and now all that bread and bread products come to the food bank and are distributed to our families. This partnership has allowed us to spend those dollars on other perishable items such as fresh meats, dairy product, produce, and fruits. This is an amazing partnership that we both value and enjoy. Thanks to Eric and all his staff.

A SPECIAL SOMETHING WAS IN THE AIR!

As The RWMB opened its new Airport and people flocked to the opening Gala to get their first look at it, YMM International Airport Authority had bigger dreams in mind. With a commitment to divide proceeds for the evening amongst 3 local organizations and WBFB was one of them. The WBFB was honored and surprised to receive such an amazing and well times gift. The \$50,000 donations will go a long way to supporting our programs and making it possible for us to focus on meeting our clients needs. We would like to thanks Scott Clements and all his staff for this generous donation and look forward to a long and prosperous partnership.



PROJECTS

What a Facelift Can Do!



In the beginning there was a warehouse only identifiable by its big red triangles!



Then a man Named Rick O'Neill joined the board of directors, he brought with him a plethora of staff and contractors ready to help. In that plethora there was another man named Robert Hopp, he owns the Devco Group out of Edmonton. The Devco Group held a couple of large contracts in our region and had a philosophy to pick one charity a year and write them a blank Cheque. As they toured around the facility and identified all the things they could and would do for the WBFb the staff began to sparkle with excitement. But when Robert looked at them and said the outside of this budling will not do we are going to repair, refresh, and improve it the staff re-joiced. So on a sunny weekend in June with a team of Suncor and Lafarge volunteers the work began. Bricks were laid, paint was applied, and placement for signage was approved. Unfortunately on the second weekend it rained and on the third, so alas the work is not complete. But then Robert and his team of designers, printers, and labourers decided that they could not leave the WBFb unfinished and gave them another blank Cheque for 2015. While the work is not done the staff and volunteers come to the food bank each day and no longer look upon big red triangle, they proudly look upon the logo of the WBFb. STAY TUNED FOR

WHAT COMES NEXT! Check out the back page for more pics.



NEW MEDIA!

In the Summer of 2013 The Wood Buffalo Food Bank embarked on a project that to date has only been soft launched to ensure we have all the kinks worked out. We developed a MOBILE APP! We are excited to announce that the hard launch of this and our new website will be happening sometime in the near future.



BUT YOU CAN BE ONE OF THE FIRST TO DOWNLOAD!

Just scan the qr codes below.





MEDIA SUPPORT

Media coverage and support is a huge part of our success, it is only with the support of our local media that the WBFB is able to communicate our needs and educate the public about what we do. Throughout the year each of the below media outlets give us far more than we could ever ask for and we are extremely grateful to them for their support.



2014 Open House & AGM

This event was held October 4, 2014 with hopes to make this event an annual open house, to share with the community everything we are doing and appreciation to our volunteers, donors and other stakeholders.



ANNUAL COMMUNITY AWARDS 2014!



BOARD MEMBER OF THE YEAR
BRAD FRIESEN

COLLABORATOR OF THE YEAR
SAVE-on FOODS



EVENT VOLUNTEER OF THE YEAR
DARLENE PREDHAM

PARTNER OF THE YEAR
FORT MCMURRAY PUBLIC SCHOOL
DISTRICT



GOOD NEIGHBOUR OF THE YEAR
TIM VAN RYK
CONTINENTAL CARTAGE/
LANDTRAN EXPRESS
(unable to attend)



WAREHOUSE VOLUNTEER OF THE YEAR
SIMON & GUNILLA Van ELSWYK



DONOR OF THE YEAR
ERIC LEMAY
WESTON BREAD
(unable to attend)



PROMOER OF THE YEAR
THERESA WELLS—
MCMURRAY MUSINGS



PROMOTOR OF THE YEAR
MIX 103.7
(unable to attend)



2013 Audited Financials

WOOD BUFFALO FOOD BANK ASSOCIATION

Statement of Financial Position

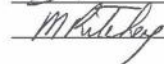
As at December 31, 2013

	2013	2012
ASSETS		
CURRENT		
Cash (Note 2)	\$ 336,844	\$ 488,111
Accounts receivable (Note 3)	95,123	137,137
Prepaid expenses (Note 4)	36,918	2,234
	468,885	627,482
TERM DEPOSITS (Note 5)	350,000	-
RENT DEPOSIT	11,500	11,500
EQUIPMENT AND LEASEHOLD IMPROVEMENTS (Note 6)	6,645	10,077
	<u>\$ 837,030</u>	<u>\$ 649,059</u>
LIABILITIES		
CURRENT		
Accounts payable and accrued liabilities (Note 7)	\$ 30,057	\$ 29,812
DEFERRED GIFT CARD CONTRIBUTIONS (Note 8)	34,840	-
DEFERRED CONTRIBUTIONS RELATED TO CAPITAL REPLACEMENT EXPENDITURE RESERVE (Note 9)	61,088	63,275
	<u>125,985</u>	<u>93,087</u>
NET ASSETS		
Internally restricted (Note 10)	23,000	11,000
Unrestricted	688,045	544,972
	<u>711,045</u>	<u>555,972</u>
	<u>\$ 837,030</u>	<u>\$ 649,059</u>

ON BEHALF OF THE BOARD



Director



Director

2014 January to July Audited Financials

WOOD BUFFALO FOOD BANK ASSOCIATION

Statement of Financial Position

As at July 31, 2014

	July 31 2014	December 31 2013
ASSETS		
CURRENT		
Cash (Note 3)	\$ 330,177	\$ 336,844
Accounts receivable (Note 4)	34,527	95,123
Prepaid expenses (Note 5)	41,314	36,918
	<u>406,018</u>	<u>468,885</u>
TERM DEPOSITS (Note 6)	376,650	350,000
RENT DEPOSIT	11,500	11,500
EQUIPMENT AND LEASEHOLD IMPROVEMENTS (Note 7)	18,058	6,645
	<u>\$ 812,226</u>	<u>\$ 837,030</u>
LIABILITIES		
CURRENT		
Accounts payable and accrued liabilities (Note 8)	\$ 30,843	\$ 30,057
DEFERRED CONTRIBUTIONS RELATED TO OPERATIONS (Note 9)	69,775	-
DEFERRED GIFT CARD CONTRIBUTIONS (Note 10)	36,327	34,840
DEFERRED CONTRIBUTIONS RELATED TO EQUIPMENT AND LEASEHOLD IMPROVEMENTS (Note 11)	11,231	-
DEFERRED CONTRIBUTIONS RELATED TO CAPITAL REPLACEMENT EXPENDITURE RESERVE (Note 12)	61,546	61,088
	<u>209,722</u>	<u>125,985</u>
NET ASSETS		
Internally restricted (Note 13)	30,000	23,000
Unrestricted	572,504	688,045
	<u>602,504</u>	<u>711,045</u>
	<u>\$ 812,226</u>	<u>\$ 837,030</u>

ON BEHALF OF THE BOARD

Director

Director

